FMSIB Quarterly Project Report for June 2013



Freight Mobility Strategic Investment Board

FMSIB PROJECT #80

Agency Name and Project Title
City of Spokane Valley
Barker Rd./BNSF Grade Separation

Contractor

Project Description

The proposed project will construct a grade separated intersection of Barker Road at SR290 and the BNSF Railroad lines.

Recent Progress

Requested HDR update their cost estimate for this project, which is now \$26,740,011. No other work is being done at this time. Funding to date is the \$10M from FMSIB. The remaining \$16.7M needed is being sought as grant opportunities arise.

Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.)

Project is currently delayed due to incomplete funding. Due to current economic climate and limited state and federal funding, a date for resuming project is currently unknown. City is reluctant to proceed until full funding is secured.

State funds will be utilized for which phase (s) of the project.

State FMSIB funds are anticipated to be expended during the construction (CN) phase.

Environmental Impacts / Compliance

Environmental Clearance has been received for this project.

Federal fund Impacts

(Federal funds are included in this project for which phase(s).)

A Federal earmark in the amount of \$720,000 has been secured for a portion of the PE and RW phases.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		10/2006	Environmental Clearance was received in 2006.
RW Complete	12/2015	M/Y	
Contract Advertised	3/2016	M/Y	
Contract Awarded	6/2016	M/Y	
Groundbreaking	8/2016	M/Y	
Open to Traffic	12/2017	M/Y	

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	\$2.0 M	7.48%
Right-Of-Way	\$1.6 M	5.98%
Construction	\$23.14 M	86.54%
Total Project Cost	\$26.74 M	100%

2011-13 Cash Flow (FMSIB expenditures billed to WSDOT):

Date	Planned	Revised	Actual

Agency Contact Information:

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